

# REVISED PROJECT & BUDGET – SMAHC ART PROJECT GRANT

PLEASE TYPE OR WRITE LEGIBLY

ORGANIZATION: \_\_\_\_\_ GRANT #: \_\_\_\_\_

**PROJECT BUDGET:** Clearly identify each item. Show method of calculations (hours, rate, number of people, etc.). Round to the nearest dollar. Detail expenses. Attach separate sheet if necessary.

**Cash Cost of Project**

**Totals**

1. Salaries, Artist fees, Contracts, & Honorariums - Itemize:	\$
2. Expendable Supplies & Materials:	\$
3. Transportation & Subsistence:	\$
4. Publicity (Ads, Printing, etc.)	\$
5. Rental:	\$
6. Other - describe:	\$
7. Total Cash Expense for Project (Add lines 1 through 6):	\$

**Cash Match for Project**

**Totals**

8. Organization Funds Budgeted for Project	\$
9. *Earned Income (Ticket sales, Fundraisers, Concessions, etc.)	\$
10. Other Income – itemize. Indicate source and if funds are anticipated or received.	\$
11. Total Cash Match for Project (Add lines 8 through 10)	\$
<b>12. Actual SMAHC Grant Award</b>	<b>\$</b>
<b>13. Total Cash for Project (lines 11 – 12)</b>	<b>\$</b>

*Line 13 must equal Line 7*

**\*Earned Income/Ticket Sales:** The Art Project & Linkage programs require a minimum average admission fee of \$4.00. List ticket prices here for all price categories (adult, children, seniors, students, etc.) for this project.

Category	Estimated # of tickets sold	Ticket Price	Estimated Income
<b>TOTALS →</b>		<b>TOTALS →</b>	

*Be sure to total Estimated # of Tickets Sold and Estimated Income above)*

**Please double-check your math.**

*Continued on Reverse side*

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Describe how budget changes will affect the project. (What will be changed?) Will there be any changes in personnel, time, scope, number of performances, length of workshops, etc.

How will the revised budget affect the number of participants?

How will the revised budget affect the number of audience members?

REVISED:

1. Adult Artists Participating

2. Adult Audience Benefiting

3. Children/Youth Benefiting

TOTAL PEOPLE SERVED

If other sources will replace funding, please indicate amount and source.

\_\_\_\_\_  
**SIGNATURE, GRANT AUTHORIZING OFFICIAL**

\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**SIGNATURE, GRANT PROJECT DIRECTOR**

\_\_\_\_\_  
**DATE**