

REVISED PROJECT & BUDGET – Arts & Learning Grant

PLEASE TYPE OR WRITE LEGIBLY

ORGANIZATION: _____ GRANT #: _____

Part I.

PROJECT BUDGET: Clearly identify each item. Show method of calculations (hours, rate, number of people, etc.). Round to the nearest dollar. Detail expenses. Attach separate sheet if necessary.

A. Cash Cost of Project

Totals

- 1. Salaries, Artist fees, Contracts, & Honorariums: *Itemize:* _____
- 2. Transportation & Subsistence: *Itemize:* _____
- 3. Expendable Supplies & Materials: *Itemize:* _____
- 4. Publicity (Ads, Printing, etc.): *Itemize:* _____
- 5. Rental: *Itemize:* _____
- 6. Other: *Itemize:* _____

- 7. Total Cash Expense for Project (Add lines 1 through 6): _____

B. Cash Match for Project

- 8. Organization Funds Budgeted for Project: _____
- 9. Other Grants and Cash Contributions
(Indicated source and if funds are anticipated or received.): *Itemize:* _____

- 10. Earned Income (Ticket sales, Workshop Fees, Fundraisers, Etc.): *Itemize:* _____

- 11. Cash Match for Project (Add lines 8 through 10): _____
- 12. Actual SMAHC Grant Award _____
- 13. Total Support for Project (lines 11 – 12) _____
Line 13 must equal Line 7

Please double-check your math.

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Part II.

Describe how budget changes will affect the project. (What will be changed?) Will there be any changes in personnel, time, scope, number of performances, length of workshops, etc.

How will the revised budget affect the number of participants?

How will the revised budget affect the number of audience members?

REVISED:

- 1. # OF PARTICIPANTS (projected)
- 2. # OF ARTISTS
- 3. # AUDIENCE (projected)
- # TOTAL

If other sources will replace funding, please indicate amount and source.

SIGNATURE, GRANT AUTHORIZING OFFICIAL

DATE

SIGNATURE, GRANT PROJECT DIRECTOR

DATE